

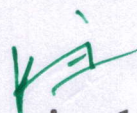
KMCT
DENTAL COLLEGE

Recognised Research Centre of Kerala University of Health Sciences
Recognised by Dental Council of India and Govt. of India
KMCT Medical College Campus, Mukkam, Kozhikode-673602
Phone: (0495)2292002, 2292004
E-mail: dental@kmct.edu.in, website: www.kmctdentalcollege.org

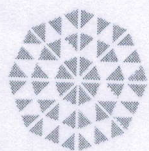
TO WHOM SO EVER IT MAY CONCERN

This is to certify that the information in the attached documents is verified by me and is true to the best of my knowledge.




Principal

Dr. MANOJ KUMAR.K.P
Principal
KMCT Dental College
Manassery, Mukkam



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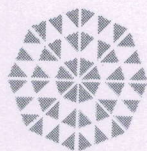
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4.1.4

AUDITED UTILIZATION STATEMENTS



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4.1.4: Average percentage of expenditure incurred excluding salary for infrastructure development and augmentation during the last five years

Criterion IV – Infrastructure and Learning Resources		
Key Indicator - 4.1 Physical Facilities		
4.1.4 (QnM) Average percentage of expenditure incurred excluding salary for infrastructure development and augmentation during the last five years		
Year	Budget allocated for infrastructure development (INR Lakhs)	Budget allocated for infrastructure augmentation (INR Lakhs)
2020-21	25.25	148.91
2019-20	5.79	21.24
2018-19	7.66	103.47
2017-18	98.63	98.42
2016-17	445.56	89.04


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MANASSERY POST, MUKKOM VIA, KOZHIKODE 673 602

BUDGET AND AUDITED FIGURES FOR THE YEARS

Particulars	FY 2016-17		FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21	
	Budget	Audit	Budget	Audit	Budget	Audit	Budget	Audit	Budget	Audit
Educational Material & Expense	200.00	195.62	150.00	135.57	125.00	123.03	160.00	155.40	200.00	197.25
Administration charges	350.00	333.12	200.00	167.06	250.00	219.78	300.00	290.15	500.00	460.43
Staff Expense	600.00	541.38	600.00	572.65	650.00	617.35	725.00	712.80	600.00	541.25
Finance charges	100.00	89.51	70.00	60.23	50.00	33.94	10.00	7.79	2.00	1.20
Investment in Building	500.00	444.06	150.00	98.63	10.00	7.66	10.00	5.79	25.00	24.33
Investment in Land	5.00	1.50	5.00	-	-	-	-	-	5.00	0.92
Investment in Library books	10.00	6.02	10.00	5.01	-	-	5.00	3.76	-	-
Investment in Equipments & Others	100.00	83.02	100.00	93.41	100.00	103.47	20.00	17.48	150.00	148.91
Total	1,865.00	1,694.23	1,285.00	1,132.56	1,185.00	1,105.23	1,230.00	1,193.17	1,482.00	1,374.29

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